

2012

()

	2012.9.30	2011.12.31	(%)
	3,241,666,026.52	2,451,555,656.69	32.23%
	1,604,641,320.24	1,545,434,890.16	3.83%
	267,800,000.00	267,800,000.00	0%
/	5.99	5.77	3.81%
	2012 7-9		

	7,919,150.00	
	2,294,738.26	
	-7,180,202.30	
	-3,327.33	
	448,271.05	
	2,536,423.72	--

		24,102
	10,000,000	10,000,000

23	2012	1-9	68.58%
24	2012	1-9	140.03%

1

2

3

4

5%

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		/	2010 10 21		

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2012

2012

2012	-20%		10%
2012	127,458,655.7		175,255,651.6
2011			

1

	386,487,050.13	735,012,870.27
	2,169,200.00	
	37,862,010.86	34,896,274.36
	883,387,373.83	352,622,762.27
	28,274,724.76	74,240,757.49
	23,076,444.67	13,877,427.15
	883,340,277.17	583,452,142.03
	521,240.83	
	2,245,118,322.25	1,794,102,233.57

	996,547,704.27	657,453,423.12
	3,241,666,026.52	2,451,555,656.69
	706,600,000.00	

	1,604,641,320.24	1,545,434,890.16
	16,751,120.92	18,732,942.29
	1,621,392,441.16	1,564,167,832.45
	3,241,666,026.52	2,451,555,656.69

2

	305,792,024.50	618,989,611.57
	35,324,010.86	32,046,480.36
	803,114,850.60	271,158,045.68
	40,003,753.28	75,164,828.17
	41,321,480.69	58,536,755.03
	819,208,342.56	547,079,931.57
	145,003.00	
	2,044,909,465.49	1,602,975,652.38

	1,095,157,189.30	798,385,818.90
	3,140,066,654.79	2,401,361,471.28
	683,600,000.00	401,000,000.00
	367,743,472.04	197,918,202.90
	224,424,468.54	198,036,450.27

	786,977,470.99	476,247,153.30
	786,977,470.99	476,247,153.30

	68,194.64	-198,320.36

4

	737,783,104.57	472,785,534.75
	593,015,043.09	382,403,992.11
	1,493,276.92	1,411,149.10
	32,302,208.44	16,478,287.77
	49,450,046.74	29,279,473.70
	16,187,707.92	4,578,696.60
	7,030,673.24	2,083,331.21

6

	2,020,572,967.83	1,257,753,584.19
	1,649,928,821.89	976,919,553.88
	3,374,470.82	3,006,479.44
	76,620,239.20	44,633,118.69
	113,959,777.72	68,760,843.08
	32,886,136.63	10,877,928.13
	27,457,564.60	12,574,805.76
	1,090,990.00	189,189.03

	324,453.81	115,819.70
	29,392,075.00	17,230,449.78
	1,841,165,469.91	1,123,195,992.73
	2,015,147,130.90	1,134,750,207.75

	1,045,600,000.00	389,650,266.00
	540,000,000.00	220,000,000.00
	78,802,925.22	40,106,076.14
	618,802,925.22	260,106,076.14
	426,797,074.78	129,544,189.86
	-31,758.66	-49,358.10
	-446,332,578.39	-284,058,308.98
	637,651,266.72	673,963,002.72
	191,318,688.33	389,904,693.74

8

	1,698,461,593.41	1,099,661,376.05
	324,453.81	115,819.70
	10,164,303.03	16,264,159.86
	1,708,950,350.25	1,116,041,355.61
	1,930,185,281.27	1,084,647,667.76

			55,900,000.00